

APPENDIX 11

Statutory Calculations in Respect of Council Tax

That it be noted that Council at their meeting on 9 January 2024 approved the Council Tax Base for 2024/25 as 134,752 for the whole Council area [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")].

This calculates that the Council Tax requirement for the council's own purposes for 2024/25 is £2,095.69

That the following amounts be calculated for the year 2024/25 in accordance with Sections 31 to 36 of the Local Government Act 1992 on the Mayor's recommended increase of 4.99%:

a)	£1,260,468,744	being the aggregate of the amounts which the council estimates for the items set out in Section 31A(2) of the Act
b)	£978,070,325	being the aggregate of the amounts which the council estimates for the items set out in Section 31A(3) of the Act.
c)	£282,398,419	being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the council, in accordance with Section 31A(4) of the Act, as its Council Tax Requirement for the year (item R in the formula in Section 31A(4) of the Act).
d)	£2,095.69	being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

To note that the Police and Crime Commissioner has issued precepts to the council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the council's area as indicated in the table below.

To note that the Avon Fire Authority (AFA) have yet to issue their precept to the council. A draft precept based on a 2.99% (as notified by AFA) increase is included in the table below. This will be replaced with the approved precept and the table reissued in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the council's area.

The council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2024/25 for each part of its area and for each of the categories of dwellings.

Valuation Bands (£)

Bristol City Council							
A	B	C	D	E	F	G	H
1,397.12	1,629.99	1,862.84	2,095.69	2,561.39	3,027.11	3,492.82	4,191.38
Police and Crime Commissioner for Avon and Somerset							
A	B	C	D	E	F	G	H
186.13	217.16	248.18	279.20	341.24	403.29	465.33	558.40
Avon Fire Authority							
A	B	C	D	E	F	G	H
56.95	66.45	75.94	85.43	104.41	123.40	142.38	170.86
Aggregate of Council Tax Requirements							
A	B	C	D	E	F	G	H
1,640.20	1,913.60	2,186.96	2,460.32	3,007.04	3,553.80	4,100.53	4,920.64

The council's basic amount of Council Tax for 2024/25 is not determined to be excessive in accordance with principles approved under section 52ZB of the Local Government Finance Act 1992.